

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Orick School District
CDS Code:	12629680000000
LEA Contact Information:	Name: Amanda I Platt Position: Superintendent/Principal Email: aplatt@orickschool.org Phone: 707-488-2821
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$375875
LCFF Supplemental & Concentration Grants	\$59741
All Other State Funds	\$33738
All Local Funds	\$27678
All federal funds	\$38401
Total Projected Revenue	\$475,692

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$532536
Total Budgeted Expenditures in the LCAP	\$442776
Total Budgeted Expenditures for High Needs Students in the LCAP	\$80886
Expenditures not in the LCAP	\$89,760

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$27684
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$27684

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$21,145
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Central office costs which include: Supplies Legal Fees Utilities Services Co-op contract Prop 39 Audit fees INS fees

	Admin Consult
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LCFF Budget Overview for Parents

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CDS Code: 12629680000000

School Year: 2021-22

LEA contact information:

Amanda I Platt

Superintendent/Principal

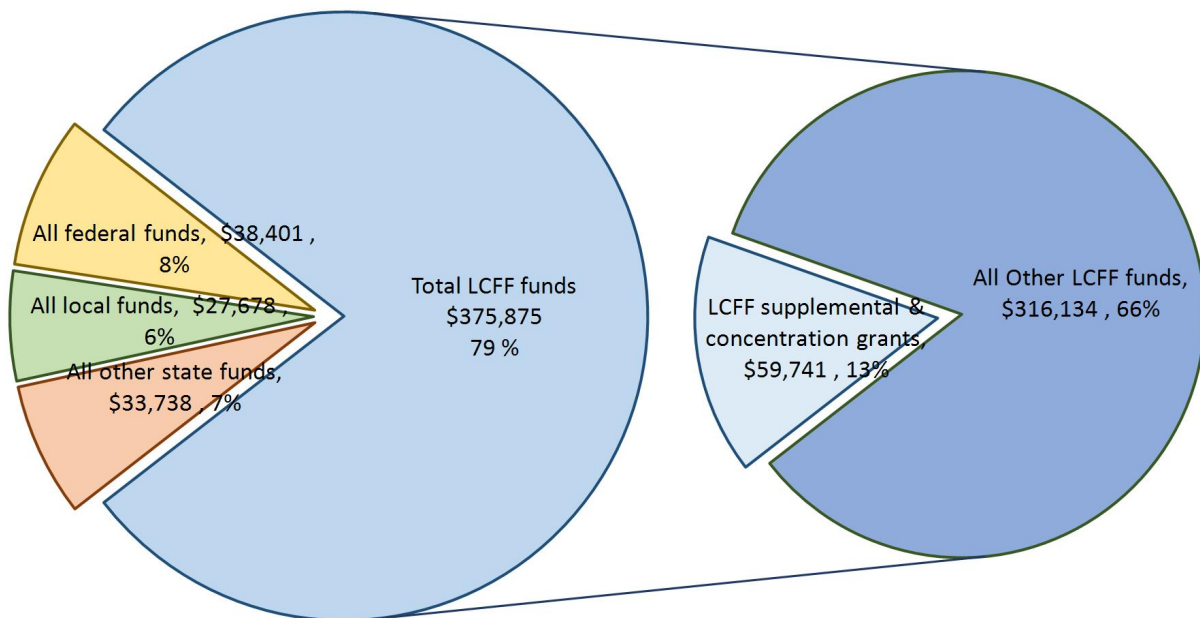
aplatt@orickschool.org

707-488-2821

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



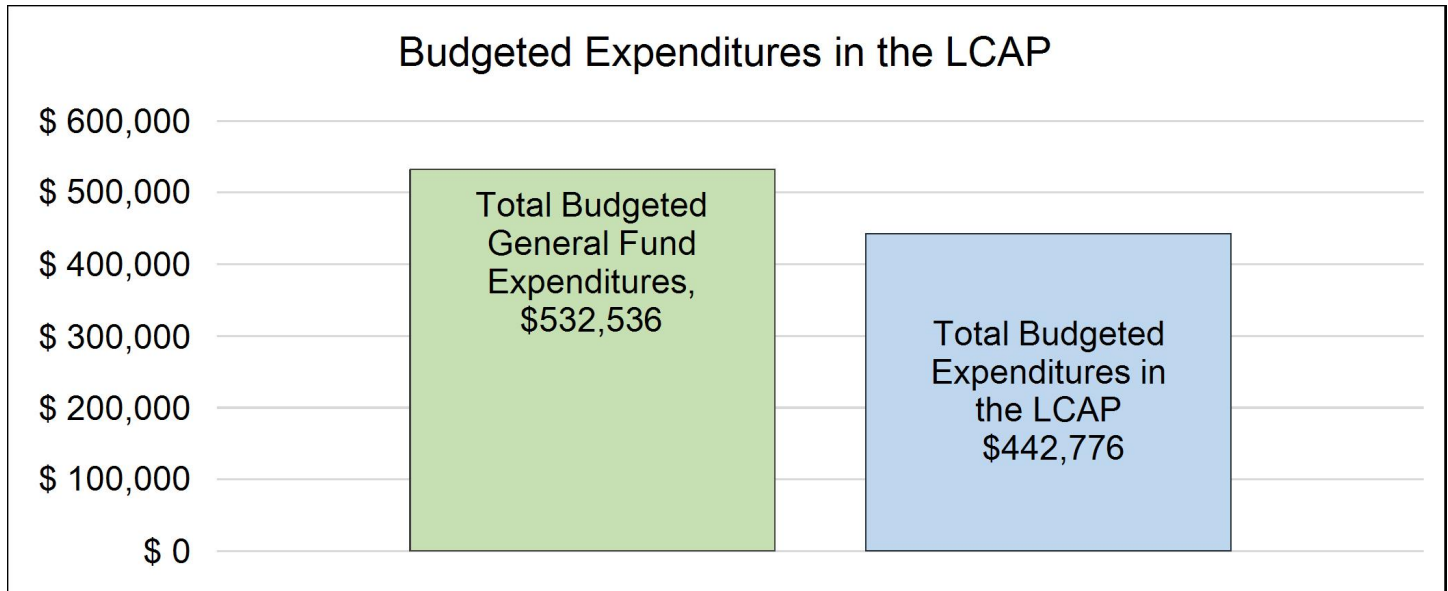
This chart shows the total general purpose revenue Orick School District expects to receive in the coming year from all sources.

The total revenue projected for Orick School District is \$475,692, of which \$375,875 is Local Control Funding Formula (LCFF), \$33,738 is other state funds, \$27,678 is local funds, and \$38,401 is federal funds.

Of the \$375875 in LCFF Funds, \$59741 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Orick School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Orick School District plans to spend \$532,536 for the 2021-22 school year. Of that amount, \$442,776 is tied to actions/services in the LCAP and \$89,760 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Central office costs which include:

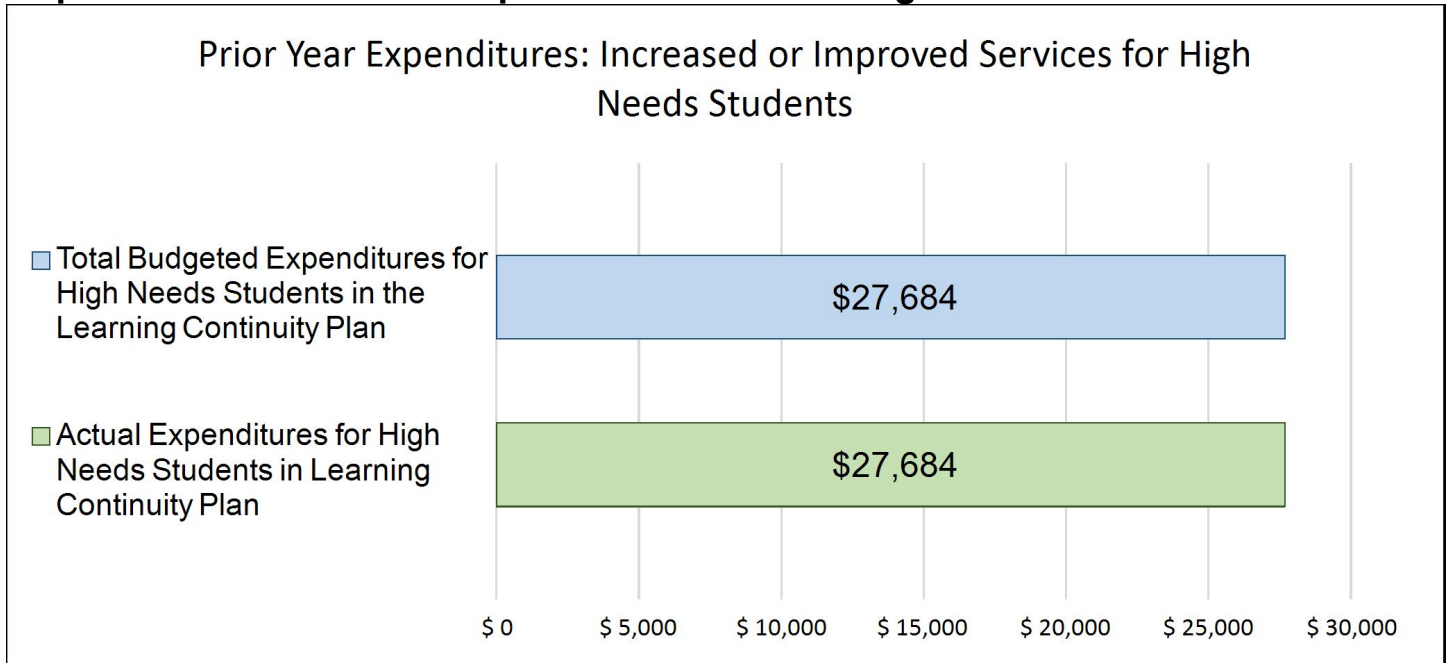
- Supplies
- Legal Fees
- Utilities
- Services
- Co-op contract
- Prop 39
- Audit fees
- INS fees
- Admin Consult

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Orick School District is projecting it will receive \$59,741 based on the enrollment of foster youth, English learner, and low-income students. Orick School District must describe how it intends to increase or improve services for high needs students in the LCAP. Orick School District plans to spend \$80,886 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Orick School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Orick School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Orick School District's Learning Continuity Plan budgeted \$27684 for planned actions to increase or improve services for high needs students. Orick School District actually spent \$27684 for actions to increase or improve services for high needs students in 2020-21.